



BUTUAN CITY WATER DISTRICT
2018 REVISED ANNUAL PROCUREMENT PLAN (RE-ALIGNED BUDGET)
CONSOLIDATED CAPITAL EXPENDITURES

Code	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. IT EQUIPMENT												
1	Printer (Dot Matrix) - EPSON FX-2190	MSD	Small Value Proc.	Month of July 2018				GOP	40,000.00		40,000.00	
2	DFX-9000 Printer	MSD	Small Value Proc.	Month of June 2018				GOP	200,000.00		200,000.00	
3	Data Collector (Windows Based)	Commercial	Small Value Proc.	Month of June 2018				GOP	180,000.00		180,000.00	
4	Computer Set w/ license software	Commercial	Small Value Proc.	Month of May 2018				GOP	90,000.00		90,000.00	
5	Lap top	PAMD	Small Value Proc.	Month of July 2018				GOP	50,000.00		50,000.00	
6	Computer Set with Licensed Software	Engg	Small Value Proc.	Month of December 2018				GOP	45,000.00		45,000.00	
7	Document Scanner - Heavy Duty	ASD	Small Value Proc.	Month of July 2018				GOP	50,000.00		50,000.00	HRD
8	Computer Set with Licensed	Finance	Small Value Proc.	Month of July 2018				GOP	90,000.00		90,000.00	
Sub-Total - IT Equipment								745,000.00				
COMMUNICATION SYSTEM/DETECTOR EQUIPMENT												
9	Call Center System	MSD	Small Value Proc.	Month of July 2018				GOP	100,000.00		100,000.00	CREAD - New
10	Digital Pressure Logger	NRW	Small Value Proc.	Month of July 2018				GOP	80,000.00		80,000.00	
11	Variable Frequency Drive (VFD)	Engg	Small Value Proc.	Month of October 2018				GOP	225,000.00		225,000.00	Reservoir 1000 m3, design and build including electro mechanical works (Bit-os)
Sub-Total - COOMUNICATION/DETECTOR EQUIPMENT								405,000.00				
OFFICE, TOOLS, SHOP & GARAGE EQUIPMENT												
12	Paper Shredder (Heavy Duty)	MSD	Small Value Proc.	Month of August 2018				GOP	40,000.00		40,000.00	New
13	Paper Shredder	OGM	Small Value Proc.	Month of July 2018				GOP	30,000.00		30,000.00	
14	Couch	OGM	Small Value Proc.	Month of July 2018				GOP	40,000.00		40,000.00	
15	Scanner	OGM	Small Value Proc.	Month of July 2018				GOP	43,000.00		43,000.00	
16	Personal Protective Equipment (PPE)	NRW	Small Value Proc.	Month of July 2018				GOP	20,000.00		20,000.00	Raincoat, gloves, safety shoes, spotlight
17	Paper Shredder - Heavy Duty	ASD	Small Value Proc.	Month of July 2018				GOP	70,000.00		70,000.00	1 unit for HRD / 1 unit for GSD completed
18	Clamp Tester	ASD	Small Value Proc.	Month of July 2018				GOP	15,500.00		15,500.00	GSD
19	Fabrication of Toolbox	ASD	Small Value Proc.	Month of July 2018				GOP	40,000.00		40,000.00	GSD
20	Aircon, Split Type, Wall Mount, 1 HP	ASD	Small Value Proc.	Month of July 2018				GOP	31,000.00		31,000.00	Replacement for old unit at Legal Office
21	CCTV Camera including accessories	ASD	Small Value Proc.	Month of August 2018				GOP	200,000.00		200,000.00	Pump 14 & 15 - PRSD
22	Upgrading of Sound System	ASD	Small Value Proc.	Month of September 2018				GOP	50,000.00		50,000.00	Replacement of defective amplifier mixer / audio cables / microphones - PRSD
23	Halogen or LED Lamps	ASD	Small Value Proc.	Month of July 2018				GOP	25,000.00		25,000.00	Procurement of Emergency Equipment Supplies & Logistics c/o Eng'g Dept.
24	Digital Megger Tester	Prod	Small Value Proc.	Month of July 2018				GOP	55,000.00		55,000.00	
25	Grass Cutter w/ complete accessories	Prod	Small Value Proc.	Month of July 2018				GOP	20,000.00		20,000.00	Spare unit
Sub Total - OFFICE EQUIPMENT								679,500.00				
TRANSPORTATION EQUIPMENT												
26	Mini Forklift, 3 tonner, Battery/Electric Powered	ASD	Public Bidding	Schedule for bidding				GOP	1,400,000.00		1,400,000.00	for request for approval from LWUA, DBM and DPWH
27	Boom Truck	ASD	Public Bidding	Schedule for bidding				GOP	3,000,000.00		3,000,000.00	for request for approval from LWUA, DBM and DPWH
28	Service Vehicle 4x2 Pick-up Type - Double Cab	ASD	Public Bidding	Schedule for bidding				GOP	1,375,000.00		1,375,000.00	for request for approval from LWUA, DBM and DPWH
29	Service Vehicle 4x4 Pick-up Type - Double Cab with Camper Shell	ASD	Public Bidding	Schedule for bidding				GOP	1,998,000.00		1,998,000.00	for request for approval from LWUA, DBM and DPWH
30	Service Vehicle -Multi-Purpose Vehicle, Dual Aircon	ASD	Public Bidding	Schedule for bidding				GOP	1,960,000.00		1,960,000.00	for request for approval from LWUA, DBM and DPWH
31	3 Wheeler Motor	ASD	Small Value Proc	Month of November 2018				GOP	555,000.00		555,000.00	for request for approval from LWUA, DBM and DPWH

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32	Service Vehicle -Multi-Purpose Vehicle, Dual Aircon	ASD	Public Bidding	Schedule for bidding				GOP	980,000.00		980,000.00	for request for approval from LWUA, DBM and DPWH
Sub-Total TRANSPORTATION EQUIPMENT								11,268,000.00				
POWER OPERATED EQUIPMENT												
33	Electric Welding Machine	PAMD	Small Value Proc	Month of July 2018				GOP	40,000.00		40,000.00	
34	Submersible pump 2"	PAMD	Small Value Proc	Month of July 2018				GOP	15,000.00		15,000.00	
35	Submersible pump 4"	PAMD	Small Value Proc	Month of July 2018				GOP	24,000.00		24,000.00	
36	Portable Air Compressor (w/ air line filters) w/ 2 units Handheld Pneumatic Breaker (w/ complete accessories)	PAMD	Public Bidding	Month of July 2018				GOP	1,800,000.00		1,800,000.00	
37	Vertical Type Multi-Stage, in-line booster pump, 25Hp, 220/440 Vac, 60 Hz, 3 phase 4" ø in-out pipeline	ENNG	Small Value Proc	Month of October 2018				GOP	250,000.00		250,000.00	Reservoir 1000 m3, design and build including electro mechanical works (Bit-os)
38	Kva Distributor Transformer	ENNG	Small Value Proc	Month of October 2018				GOP	450,000.00		450,000.00	Reservoir 1000 m3, design and build including electro mechanical works (Bit-os)
Sub-Total - POWER OPERATED EQUIPMENT								2,579,000.00				
Building/Structures and Improvements												
39	Construction of Materials Recovery Facility (MRF)	ASD	Small Value Proc.	Month of July 2018				GOP	150,000.00		150,000.00	on process / Admin Bldg. & PS#1 - GSD
40	Construction of Gen Set House	ASD	Small Value Proc.	Month of July 2018				GOP	250,000.00		250,000.00	on process / Admin Bldg.
41	Replacement of Panel Boards & Main Circuit Breaker	ASD	Small Value Proc.	Month of August 2018				GOP	190,600.00		190,600.00	for implementation / GSD
42	Construction of PS#1 Warehouse	ASD	Public Bidding	Schedule for Bidding				GOP	6,985,000.00		6,985,000.00	95% accomplished / additional P600,000.00 for Variation Order
43	Admin Building Renovation - Ground Floor	ASD	Public Bidding	Schedule for Bidding				GOP	10,000,000.00		10,000,000.00	Dependent on the approval of conceptual design
44	Pipe Rack, Fittings, and Supplies Rack - PS#1 Warehouse	ASD	Public Bidding	Schedule for Bidding				GOP	1,825,000.00		1,825,000.00	Dependent of the completion of Warehouse
45	Metershop PS1	ASD	Public Bidding	Schedule for Bidding				GOP	2,160,000.00		2,160,000.00	on-going conceptual design
46	Hazardous Waste Storage Facilities	ASD	Small Value Proc.	month of July 2018				GOP	500,000.00		500,000.00	PR/JR dated April 30, 2018 c/o E. Ruiz - implementation by Admin
47	Chlorination House (km. 6)	Prod	Small Value Proc.	month of July 2018				GOP	40,000.00		40,000.00	
48	Septic Vault for Lab Hazardous Waste (proper design)	Prod	Small Value Proc.	month of July 2018				GOP	40,000.00		40,000.00	
Sub - Total -Building/Structures and Improvements								22,140,600.00				
LABORATORY SUPPLIES & EQUIPMENT												
49	Hypo-chlorinator Injector/ System	Prod	Small Value Proc.	Month of July 2018				GOP	140,000.00		140,000.00	For Emily Reservoir and spare
50	Self-Contained Breathing Aparatus (SCBA)	Prod	Small Value Proc.	Month of July 2018				GOP	250,000.00		250,000.00	PPE for Disinfection of Reservoir
51	Full face piece respirator	Prod	Small Value Proc.	Month of July 2018				GOP	66,000.00		66,000.00	PPE for PRV Personnel
52	Chemical Suit	Prod	Small Value Proc.	Month of July 2018				GOP	55,000.00		55,000.00	PPE for Disinfection of Reservoir
53	Chlorine Residual Analyzer (Online)	Prod	Small Value Proc.	Month of July 2018				GOP	640,000.00		640,000.00	For PRV and Pump 1
54	Turbidity Online Monitoring System	Prod	Small Value Proc.	Month of July 2018				GOP	350,000.00		350,000.00	For PRV
55	Modular Automatic Switch Over System with Manifold	Prod	Small Value Proc.	Month of July 2018				GOP	700,000.00		700,000.00	For PRV
56	Distiller	Prod	Small Value Proc.	Month of July 2018				GOP	350,000.00		350,000.00	Replacement of defective unit
57	ICP/ MS/ AAS	Prod	Public Bidding	Schedule for Bidding 2018				GOP	4,000,000.00		4,000,000.00	Apparatus to comply with the 2017 Philippine National Standards for Drinking Water (PNSDW) that will accommodate 6 parameters
58	Pressure Washer/ Power Sprayer (For Chlorine)	Prod	Small Value Proc.	Month of July 2018				GOP	400,000.00		400,000.00	For Tank Disinfection
Sub Total - LABORATORY SUPPLIES & EQUIPMENT								8,951,000.00				
OFFICE SUPPLIES AND OTHER EXPENSES												
59	OFFICE SUPPLIES AND OTHER EXPENSES	NRW	Shopping/Small Value Proc.	Quarterly				GOP	48,451.04		48,451.04	
60	OFFICE SUPPLIES AND OTHER EXPENSES	MBPP	Shopping/SVP	quarterly				GOP	55,220.00		55,220.00	

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Sub - Total -OFFICE SUPPLIES & OTHER EXPENSES								103,671.04				
MAINTENANCE SUPPLIES EXPESES												
61	Maintenance supplies	NRW	Shopping/SVP	To be procured as the need arises				GOP	2,000.00		2,000.00	Alcohol, Dishwashing, prepaid load
62	Maintenance supplies	MBPP	Shopping/SVP	To be procured as the need arises				GOP	2,400.00		2,400.00	Alcohol, Air freshener, insect killer, liquid, glass cleaner
Sub - Total -MAINTENANCE SUPPLIES EXPESES								4,400.00				
CONSULTANCY SERVICES												
63	CONSULTANCY SERVICES	MBPP	Small Value Proc	Semester					747,500.00		747,500.00	Technical Service Provider/consultant
TELEPHONE EXPENSES												
64	TELEPHONE EXPENSES	MBPP	Direct Contracting	Monthly					18,000.00		18,000.00	
INTERNET EXPENSES												
65	INTERNET EXPENSES	MBPP	Direct Contracting						0.00			
PIPES												
66	3/4" Ø HDPE Pipe	NRW	Small Value Proc	Month of July 2018				GOP	200.00		200.00	Proposed DMA: MAHOGANY
67	1" Ø HDPE Pipe	NRW	Small Value Proc	Month of July 2018				GOP	600.00		600.00	Proposed DMA: TINIWISAN + CABCABON
68	3/4" Ø HDPE Pipe	NRW	Small Value Proc	Month of July 2018				GOP	400.00		400.00	Proposed DMA: TINIWISAN + CABCABON
69	110mm ø x 6m uPVC, S-10, C-100 w/ R/R, ISO	Engg	Public Bidding	Schedule for bidding				GOP	212,800.00		212,800.00	PUROK SUATAN BRGY AMBAGO
70	2" ø uPVC Pipe - 6m	Engg	Public Bidding	Schedule for bidding				GOP	7,700.00		7,700.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
71	225mm ø x 6m uPVC, S-10, C-100 w/ R/R, ISO	Engg	Public Bidding	Schedule for bidding				GOP	401,400.00		401,400.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
72	225mm ø x 6m uPVC, S-10, C-100 w/ R/R, ISO	Engg	Public Bidding	Schedule for bidding				GOP	1,973,550.00		1,973,550.00	Water Line Supply 225mm ø uPVC Pipe for Brgy. Bit-os Reservoir
Sub- Total - PIPES								2,596,650.00				
FLOWMETER												
73	Electromagnetic Flowmeter, 50mm Ø (2") w/ data logger	PAMD	Public bidding	Month of July 2018				GOP	1,120,000.00		1,120,000.00	
74	Electromagnetic Flowmeter, 100mm Ø (4") w/ data logger	PAMD	Public bidding	Month of July 2018				GOP	1,812,000.00		1,812,000.00	
75	Electromagnetic Flowmeter, 150mm Ø (6") w/ data logger	PAMD	Public bidding	Month of July 2018				GOP	650,000.00		650,000.00	
76	Flow Meters Repair and Maintenance	NRW	Small Value Proc	To be procured as the need arises				GOP	250,000.00		250,000.00	
77	100 mmØ Magnetic Flowmeter F/F (with Data Logger and Accessories)	NRW	Small Value Proc	Month of July 2018				GOP	523,950.00		523,950.00	Proposed DMA: MAHOGANY
78	75 mmØ Magnetic Flowmeter F/F (with Data Logger and Accessories)	NRW	Small Value Proc	Month of July 2018				GOP	236,496.00		236,496.00	Proposed DMA: TINIWISAN + CABCABON
79	600 mm Ø Magnetic Flow Meter	Prod	Small Value Proc	Month of July 2018				GOP	920,000.00		920,000.00	For PRV
Sub- Total - FLOWMETER								5,512,446.00				
DUCTILE IRON FITTINGS												
80	100 mm Ø D.I Gate Valve, BNG, F/F, NRS, ISO	NRW	Small Value Proc	Month of July 2018				GOP	18,800.00		18,800.00	Proposed DMA: MAHOGANY
81	100 mm Ø D.I Gate Valve, BNG, F/F, NRS, ISO	NRW	Small Value Proc	Month of July 2018				GOP	9,400.00		9,400.00	Proposed DMA: TINIWISAN + CABCABON
82	110mm ø Gate Valve BNG, F/F NRS, ISO	Engg	Small Value Proc	Month of December 2018				GOP	11,334.00		11,334.00	PUROK SUATAN BRGY AMBAGO
Sub-Total - DUCTILE IRON FITTINGS								39,534.00				
CAST IRON FITTINGS												
83	100 mm Ø C.I Sleeve Type Coupling, BNG, fit to ISO	NRW	Small Value Proc	Month of July 2018				GOP	11,860.00		11,860.00	Proposed DMA: MAHOGANY
84	C.I. Valve Box Cover	NRW	Small Value Proc	Month of July 2018				GOP	2,300.00		2,300.00	Proposed DMA: MAHOGANY
85	100 mm Ø C.I Sleeve Type Coupling, BNG, fit to ISO	NRW	Small Value Proc	Month of July 2018				GOP	5,930.00		5,930.00	Proposed DMA: TINIWISAN + CABCABON
86	C.I. Valve Box Cover	NRW	Small Value Proc	Month of July 2018				GOP	2,300.00		2,300.00	Proposed DMA: TINIWISAN + CABCABON
87	110mm ø C.I Combination Flange w/ Tensile Ring	Engg	Small Value Proc	Month of December 2018				GOP	5,542.00		5,542.00	PUROK SUATAN BRGY AMBAGO
88	110mm ø C.I Flexible Coupling-uPVC	Engg	Small Value Proc	Month of December 2018				GOP	3,796.00		3,796.00	PUROK SUATAN BRGY AMBAGO
89	225mm ø x 110mmø Split Tee Mechanical	Engg	Small Value Proc	Month of December 2018				GOP	41,150.00		41,150.00	PUROK SUATAN BRGY AMBAGO

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90	200mmø C.I Gate Valve, F/F, NRS, BNG	Engg	Small Value Proc	Month of October 2018				GOP	71,700.00		71,700.00	Reservoir 1000 m3, design and build including electro mechanical works (Bit-os)
91	225mmø C.I Flexible Coupling	Engg	Small Value Proc	Month of October 2018				GOP	16,050.00		16,050.00	Reservoir 1000 m3, design and build including electro mechanical works (Bit-os)
92	200mmø Gate Valve	Engg	Small Value Proc	Month of December 2018				GOP	71,850.00		71,850.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
93	225mmø C.I Flexible Coupling	Engg	Small Value Proc	Month of December 2018				GOP	5,300.00		5,300.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
94	225mmø C.I Split Tee MJ/MF, BNG	Engg	Small Value Proc	Month of December 2018				GOP	31,654.00		31,654.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
95	225mmø C.I Combination Flange	Engg	Small Value Proc	Month of December 2018				GOP	5,200.00		5,200.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
96	225mmø x 22.5° CI Bends MJ/MJ	Engg	Small Value Proc	Month of December 2018				GOP	30,000.00		30,000.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
97	Valve Box Cover	Engg	Small Value Proc	Month of December 2018				GOP	6,900.00		6,900.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
98	225mm ø C.I Flexible Coupling-uPVC	Engg	Small Value Proc	Month of December 2018				GOP	5,500.00		5,500.00	Water Line Supply 225mm ø uPVC Pipe for Brgy. Bit-os Reservoir
99	225mm ø x 45° C.I Bend	Engg	Small Value Proc	Month of December 2018				GOP	15,000.00		15,000.00	Water Line Supply 225mm ø uPVC Pipe for Brgy. Bit-os Reservoir
Sub-total - CAST IRON FITTINGS								332,032.00				
STEEL RING FLANGE												
100	100 mm Ø x 20 mm thk. Steel Ring Flange	NRW	Small Value Proc	Month of July 2018				GOP	9,500.00		9,500.00	Proposed DMA: MAHOGANY
101	100 mm Ø x 20 mm thk. Steel Ring Flange	NRW	Small Value Proc	Month of July 2018				GOP	5,700.00		5,700.00	Proposed DMA: TINIWISAN + CAB CABON
102	75 mm Ø x 20 mm thk. Steel Ring Flange	NRW	Small Value Proc	Month of July 2018				GOP	1,830.00		1,830.00	Proposed DMA: TINIWISAN + CAB CABON
Sub - Total - STEEL RING FLANGE								17,030.00				
BOLTS, NUTS AND WASHER												
103	18 mm Ø x 4" long Bolts, Nuts and Washer	NRW	Small Value Proc	Month of July 2018				GOP	5,200.00		5,200.00	Proposed DMA: MAHOGANY
104	18 mm Ø x 4" long Bolts, Nuts and Washer	NRW	Small Value Proc	Month of July 2018				GOP	7,800.00		7,800.00	Proposed DMA: TINIWISAN + CAB CABON
105	Anchor Bolts with nuts	ENGG	Small Value Proc	Month of December 2018				GOP	3,200.00		3,200.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
Sub- Total -BOLTS, NUTS AND WASHER								16,200.00				
SADDLE CLAMP												
106	100 mm Ø x 32mm thk. Saddle Clamp	NRW	Small Value Proc	Month of July 2018				GOP	1,200.00		1,200.00	Proposed DMA: MAHOGANY
107	100 mm Ø x 32mm thk. Saddle Clamp	NRW	Small Value Proc	Month of July 2018				GOP	600.00		600.00	Proposed DMA: TINIWISAN + CAB CABON
Sub- Total - SADDLE CLAMP								1,800.00				
BRASS BRASS FITTINGS												
108	19 mm Ø Brass Ball Valve	NRW	Small Value Proc	Month of July 2018				GOP	560.00		560.00	Proposed DMA: MAHOGANY
109	Brass Angle Meter Valve 25mmØ x 25mmØ, ISO	Engg	Public bidding	Schedule for bidding				GOP	1,633,000.00		1,633,000.00	New Service Connection 2018 Budget
110	Brass Check Valve 25mmØ x 25mmØ, ISO	Engg	Public bidding	Schedule for bidding				GOP	710,000.00		710,000.00	New Service Connection 2018 Budget
111	Brass Corporation Stop 32mmØ, ISO	Engg	Public bidding	Schedule for bidding				GOP	824,500.00		824,500.00	New Service Connection 2018 Budget
Sub - Total - BRASS BRASS FITTINGS								3,168,060.00				
G.I. FITTINGS												
112	100 mm Ø x 6m G.I. Stand Pipe	NRW	Small Value Proc	Month of July 2018				GOP	17,400.00		17,400.00	Proposed DMA: MAHOGANY
113	100 mm Ø x 6m G.I. Stand Pipe	NRW	Small Value Proc	Month of July 2018				GOP	8,700.00		8,700.00	Proposed DMA: TINIWISAN + CAB CABON
114	1" x 6mØ G.I. SCH 40	NRW	Small Value Proc	Month of July 2018				GOP	1,000.00		1,000.00	Proposed DMA: MAHOGANY
115	1" x 6mØ G.I. SCH 40	NRW	Small Value Proc	Month of July 2018				GOP	1,000.00		1,000.00	Proposed DMA: TINIWISAN + CAB CABON
116	25 mm Ø Galvanized Steel Elbow	NRW	Small Value Proc	Month of July 2018				GOP	58.00		58.00	Proposed DMA: MAHOGANY
117	19 mm Ø Galvanized Steel Elbow	NRW	Small Value Proc	Month of July 2018				GOP	60.00		60.00	Proposed DMA: MAHOGANY
118	25 mm Ø Galvanized Steel Union	NRW	Small Value Proc	Month of July 2018				GOP	190.00		190.00	Proposed DMA: MAHOGANY
119	25 mmØ x 19 mm Galvanized Steel Tee	NRW	Small Value Proc	Month of July 2018				GOP	150.00		150.00	Proposed DMA: MAHOGANY
120	GI Bushing Reducer 1"Ø x ¾"Ø, Sch.40 Std	ENNG	Public Bidding	Schedule for bidding				GOP	13,200.00		13,200.00	New Service Connection 2018 Budget

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121	G.I. Elbow 1"Ø x 90°, Sch. 60	ENNG	Public Bidding					GOP	135,700.00		135,700.00	New Service Connection 2018 Budget
122	G.I. Pipe 1"Ø x 6m, Sch. 40 Std	ENNG	Public Bidding					GOP	274,200.00		274,200.00	New Service Connection 2018 Budget
123	GI Pipe 1 1/2" Ø x 6m, Sch. 40	ENNG	Public Bidding					GOP	44,460.00		44,460.00	New Service Connection 2018 Budget
124	GI Tee 1"Ø x 1"Ø, Sch. 40 Std	ENNG	Public Bidding					GOP	33,540.00		33,540.00	New Service Connection 2018 Budget
125	GI Tee Reducer 1"Ø x ¾" Ø, Sch. 40 Std	ENNG	Public Bidding					GOP	224,087.50		224,087.50	New Service Connection 2018 Budget
126	G.I. Union 1"Ø, Sch.60	ENNG	Public Bidding					GOP	216,000.00		216,000.00	New Service Connection 2018 Budget
127	110mm ø Valve Box Cover	ENNG	Small Value Proc			Month of December 2018		GOP	3,718.00		3,718.00	Purok suatan Brgy. Ambago
128	100mm ø G.I Plug Cap	ENNG	Small Value Proc			Month of December 2018		GOP	650.00		650.00	New Service Connection 2018 Budget
129	G.I Pipe (SCH40) - 2"ø x 6m	ENNG	Public Bidding					GOP	720,000.00		720,000.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
130	G.I Pipe (SCH40) - 1"ø x6m	ENNG	Public Bidding					GOP	20,565.00		20,565.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
131	G.I Pipe (Sch 40) - 2"ø x 6m	ENNG	Public Bidding					GOP	3,000.00		3,000.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
132	G.I Pipe (Sch 40) - 2"ø x 6m	ENNG	Public Bidding					GOP	156,000.00		156,000.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
133	G.I Pipe (Sch 40) - 1"ø x 6m	ENNG	Public Bidding					GOP	1,371.00		1,371.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
	Sub - Total - G.I. FITTINGS								1,875,049.50			
	STEEL PLATE											
134	1.2m x 2.4m x 16mm Steel Plate	Engg	Small Value Proc			Month of October 2018		GOP	49,450.00		49,450.00	Reservoir 1000 m3, design and build including electro mechanical works (Bit-os)
135	Steel Plate (4' x 8' x 1/2")	Engg	Small Value Proc			Month of December 2018		GOP	24,725.00		24,725.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
	Sub-Total - STEEL PLATE								74,175.00			
	STEEL PIPES											
136	400 mm Ø Steel Pipe SCH-60	NRW	Small Value Proc			Month of July 2018		GOP	9,750.00		9,750.00	Proposed DMA: MAHOGANY
137	100 mm Ø x 3m Steel Pipe	NRW	Small Value Proc			Month of July 2018		GOP	6,430.00		6,430.00	Proposed DMA: MAHOGANY
138	400 mm Ø Steel Pipe SCH-60	NRW	Small Value Proc			Month of July 2018		GOP	4,875.00		4,875.00	Proposed DMA: TINIWISAN + CABCABON
139	100 mm Ø x 3m Steel Pipe	NRW	Small Value Proc			Month of July 2018		GOP	12,860.00		12,860.00	Proposed DMA: TINIWISAN + CABCABON
140	75 mm Ø x3m Steel Pipe	NRW	Small Value Proc			Month of July 2018		GOP	4,150.00		4,150.00	Proposed DMA: TINIWISAN + CABCABON
141	225mmø x 6m Steel Pipe Cement Line	Engg	Small Value Proc			Month of October 2018		GOP	168,120.00		168,120.00	Reservoir 1000 m3, design and build including electro mechanical works (Bit-os)
	Sub-Total - STEEL PIPES								206,185.00			
	VARIOUS MATERIALS											
142	1/4 inch thk. Rubber Sole	NRW	Small Value Proc			Month of July 2018		GOP	1,100.00		1,100.00	Proposed DMA: MAHOGANY
143	1/4 inch thk. Rubber Sole	NRW	Small Value Proc			Month of July 2018		GOP	2,750.00		2,750.00	Proposed DMA: TINIWISAN + CABCABON
144	1" x 1 " Rubber Gasket	NRW	Small Value Proc			Month of July 2018		GOP	1,800.00		1,800.00	Proposed DMA: MAHOGANY
145	1/4 inch thk. Rubber Sole	NRW	Small Value Proc			Month of July 2018		GOP	3,000.00		3,000.00	Proposed DMA: TINIWISAN + CABCABON
146	Padlock	NRW	Small Value Proc			Month of July 2018		GOP	800.00		800.00	Proposed DMA: MAHOGANY
147	Padlock	NRW	Small Value Proc			Month of July 2018		GOP	400.00		400.00	Proposed DMA: TINIWISAN + CABCABON
148	Welding Rod (Electrode 6011)	NRW	Small Value Proc			Month of July 2018		GOP	15,400.00		15,400.00	Fabrication and Welding works
149	Welding Rod (Electrode 6011)	NRW	Small Value Proc			Month of July 2018		GOP	17,600.00		17,600.00	Proposed DMA: TINIWISAN + CABCABON
150	Ordinary Welding Rod (1/8")	Engg	Small Value Proc			Month of June 2018		GOP	43,500.00		43,500.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
151	Ordinary Welding Rod (1/8")	ENGG	Small Value Proc			Month of December 2018		GOP	1,450.00		1,450.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
152	Oxygen	NRW	Small Value Proc			Month of July 2018		GOP	1,500.00		1,500.00	Fabrication and Welding works
153	Oxygen	NRW	Small Value Proc			Month of July 2018		GOP	2,250.00		2,250.00	Proposed DMA: TINIWISAN + CABCABON
154	Oxygen	Engg	Small Value Proc			Month of June 2018		GOP	2,400.00		2,400.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
155	Oxygen	ENGG	Small Value Proc			Month of December 2018		GOP	2,400.00		2,400.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
156	Acetylene	NRW	Small Value Proc			Month of July 2018		GOP	3,200.00		3,200.00	Fabrication and Welding works


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157	Acetylene	NRW	Small Value Proc	Month of July 2018				GOP	4,800.00		4,800.00	Proposed DMA: TINIWISAN + CABCABON
158	Acetylene	Engg	Small Value Proc	Month of June 2018				GOP	4,800.00		4,800.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
159	Acetylene	ENGG	Small Value Proc	Month of December 2018				GOP	4,800.00		4,800.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
160	Red Lead Primer	NRW	Small Value Proc	Month of July 2018				GOP	1,640.00		1,640.00	Fabrication and Welding works
161	Red Lead Primer	NRW	Small Value Proc	Month of July 2018				GOP	2,460.00		2,460.00	Proposed DMA: TINIWISAN + CABCABON
162	Epoxy Primer (Food Grade 1)	NRW	Small Value Proc	Month of July 2018				GOP	2,800.00		2,800.00	Fabrication and Welding works
163	Epoxy Primer (Food Grade 1)	NRW	Small Value Proc	Month of July 2018				GOP	8,400.00		8,400.00	Proposed DMA: TINIWISAN + CABCABON
164	Paint Brush #4	NRW	Small Value Proc	Month of July 2018				GOP	135.00		135.00	Fabrication and Welding works
165	Paint Brush #4	NRW	Small Value Proc	Month of July 2018				GOP	135.00		135.00	Proposed DMA: TINIWISAN + CABCABON
166	Mighty Bond	NRW	Small Value Proc	Month of July 2018				GOP	500.00		500.00	Fabrication and Welding works
167	Mighty Bond	NRW	Small Value Proc	Month of July 2018				GOP	500.00		500.00	Proposed DMA: TINIWISAN + CABCABON
168	Paint (Yellow, Enamel)	NRW	Small Value Proc	Month of July 2018				GOP	1,200.00		1,200.00	Fabrication and Welding works
169	Paint (Yellow, Enamel)	NRW	Small Value Proc	Month of July 2018				GOP	800.00		800.00	Proposed DMA: TINIWISAN + CABCABON
170	Paint (Black, Enamel)	NRW	Small Value Proc	Month of July 2018				GOP	400.00		400.00	Fabrication and Welding works
171	Paint (Black, Enamel)	NRW	Small Value Proc	Month of July 2018				GOP	400.00		400.00	Proposed DMA: TINIWISAN + CABCABON
172	12 mm Ø x 6m G60 Reinforcing Bar	NRW	Small Value Proc	Month of July 2018				GOP	350.00		350.00	Fabrication and Welding works
173	12 mm Ø x 6m G60 Reinforcing Bar	NRW	Small Value Proc	Month of July 2018				GOP	525.00		525.00	Proposed DMA: TINIWISAN + CABCABON
174	1/2" thk. Ordinary Plywood	NRW	Small Value Proc	Month of July 2018				GOP	900.00		900.00	Fabrication and Welding works
175	1/2" thk. Ordinary Plywood	NRW	Small Value Proc	Month of July 2018				GOP	1,350.00		1,350.00	Proposed DMA: TINIWISAN + CABCABON
176	Ordinary Plywood 1/4"	ENGG	Small Value Proc	Month of June 2018				GOP	70,000.00		70,000.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
177	Ordinary Plywood 1/4"	ENGG	Small Value Proc	Month of December 2018				GOP	3,500.00		3,500.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
178	2"x2"x10 ft Lumber	NRW	Small Value Proc	Month of July 2018				GOP	1,200.00		1,200.00	Proposed DMA: TINIWISAN + CABCABON
179	2" X 3" X 10' Lumber - 36 pcs	ENGG	Small Value Proc	Month of December 2018				GOP	5,400.00		5,400.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
180	2" x 2" x 10' Lumber-80 pcs	ENGG	Small Value Proc	Month of December 2018				GOP	8,000.00		8,000.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
181	Teflon Tape ¼" Ø x 10mts.	ENGG	Small Value Proc	Month of June 2018				GOP	44,175.00		44,175.00	NEW SERVICE CONNECTION (2018 NEW BUDGET)
182	Teflon Tape ¼" Ø x 10mts.	ENGG	Small Value Proc	Month of June 2018				GOP	26,505.00		26,505.00	NEW SERVICE CONNECTION (2018 NEW BUDGET)
183	2" x 3" x 10' Lumber	ENGG	Small Value Proc	Month of June 2018				GOP	15,000.00		15,000.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
184	2" x 2" x 10' Lumber	ENGG	Small Value Proc	Month of June 2018				GOP	49,500.00		49,500.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
185	CW Nails (4")	ENGG	Small Value Proc	Month of June 2018				GOP	4,950.00		4,950.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
186	CW Nails (2.5")	ENGG	Small Value Proc	Month of June 2018				GOP	4,125.00		4,125.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
187	CW Nails (1")	ENGG	Small Value Proc	Month of June 2018				GOP	2,275.00		2,275.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
188	CW Nails (3")	ENGG	Small Value Proc	Month of December 2018				GOP	300.00		300.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
189	CW Nails(2.5")	ENGG	Small Value Proc	Month of December 2018				GOP	300.00		300.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
190	CW Nails (1")	ENGG	Small Value Proc	Month of December 2018				GOP	60.00		60.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
191	RSB - 10mm dia	ENGG	Small Value Proc	Month of June 2018				GOP	283,500.00		283,500.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
192	RSB - 10mm dia	ENGG	Small Value Proc	Month of December 2018				GOP	7,875.00		7,875.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
193	RSB - 12mm dia	ENGG	Small Value Proc	Month of June 2018				GOP	35,100.00		35,100.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
194	RSB - 12mm dia	ENGG	Small Value Proc	Month of December 2018				GOP	23,625.00		23,625.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
195	RSB - 16 mm dia	ENGG	Small Value Proc	Month of June 2018				GOP	114,000.00		114,000.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
196	RSB-8 mm dia	ENGG	Small Value Proc	Month of December 2018				GOP	14,000.00		14,000.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
197	Cyclone Wire 6' x8m	ENGG	Small Value Proc	Month of June 2018				GOP	37,990.00		37,990.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
198	Cyclone wire (5'x12m/roll)pitch = 60	ENGG	Small Value Proc	Month of December 2018				GOP	7,500.00		7,500.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
199	Tie Wire #16	ENGG	Small Value Proc	Month of June 2018				GOP	4,400.00		4,400.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
200	Tie Wire #16	ENGG	Small Value Proc	Month of December 2018				GOP	480.00		480.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
201	12x12 GI Barbed Wire	ENGG	Small Value Proc	Month of June 2018				GOP	202,800.00		202,800.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os

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202	Plain Round Bar - 20mmø	ENGG	Small Value Proc	Month of December 2018				GOP	600.00		600.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
203	Plain Round Bar - 10mmø	ENGG	Small Value Proc	Month of December 2018				GOP	250.00		250.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
204	Flat Bar (1/4" x 1.5" x 5")	ENGG	Small Value Proc	Month of December 2018				GOP	500.00		500.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
205	Heavy duty Padlock with Key	ENGG	Small Value Proc	Month of December 2018				GOP	500.00		500.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
206	G.I Barbed wire (140m/roll)	ENGG	Small Value Proc	Month of December 2018				GOP	4,500.00		4,500.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
207	Steel Brush	ENGG	Small Value Proc	Month of December 2018				GOP	200.00		200.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
208	Sand Paper	ENGG	Small Value Proc	Month of December 2018				GOP	450.00		450.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
Sub-total - VARIOUS MATERIALS								1,110,005.00				
BARRICADE												
209	Barricade	NRW	Small Value Proc	Month of July 2018				GOP	4,000.00		4,000.00	Fabrication and Welding works
210	Barricade	NRW	Small Value Proc	Month of July 2018				GOP	2,000.00		2,000.00	Proposed DMA: TINIWISAN + CAB CABON
211	Barricade	Engg	Small Value Proc	Month of December 2018				GOP	500.00		500.00	Purok Suatan Brgy. Ambago
212	Barricade	Engg	Small Value Proc	Month of December 2018				GOP	1,500.00		1,500.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
Sub-Total - BARRICADE								8,000.00				
VEHICLE RENTAL												
213	Vehicle Rental	NRW	Small Value Proc	Monthly/Contract				GOP	200,250.00		200,250.00	
214	Vehicle	NRW	Small Value Proc	Monthly/Contract				GOP	12,000.00		12,000.00	Proposed DMA Mahogany Other Expenses
215	Vehicle	NRW	Small Value Proc	Monthly/Contract				GOP	6,000.00		6,000.00	Proposed DMA: TINIWISAN + CAB CABON
216	Vehicle	MBPP	Small Value Proc	Monthly/Contract				GOP	45,000.00		45,000.00	Purok Suatan Brgy. Ambago
Sub-Total - VEHICLE RENTAL								263,250.00				
CEMENT, SAND AND GRAVEL												
217	Cement	NRW	Small Value Proc	Month of July 2018				GOP	2,880.00		2,880.00	Fabrication and Welding works
218	Cement	NRW	Small Value Proc	Month of July 2018				GOP	1,200.00		1,200.00	Proposed DMA: TINIWISAN + CAB CABON
219	Cement	ENGG	Small Value Proc	Month of July 2018				GOP	106,000.00		106,000.00	New Service Connection 2018 budget
220	Cement	ENGG	Small Value Proc	Month of July 2018				GOP	460.00		460.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
221	Cement	ENGG	Small Value Proc	Month of June 2018				GOP	288,850.00		288,850.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
222	Cement	ENGG	Small Value Proc	Month of December 2018				GOP	36,400.00		36,400.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
223	Sand	NRW	Small Value Proc	Month of July 2018				GOP	3,250.00		3,250.00	Fabrication and Welding works
224	Sand	NRW	Small Value Proc	Month of July 2018				GOP	5,200.00		5,200.00	Proposed DMA: TINIWISAN + CAB CABON
225	Sand	NRW	Small Value Proc	Month of July 2018				GOP	650.00		650.00	Purok Suatan Brgy. Ambago
226	Gravel	NRW	Small Value Proc	Month of July 2018				GOP	750.00		750.00	Fabrication and Welding works
227	Gravel	NRW	Small Value Proc	Month of July 2018				GOP	750.00		750.00	Proposed DMA: TINIWISAN + CAB CABON
228	Gravel	NRW	Small Value Proc	Month of July 2018				GOP	650.00		650.00	Purok Suatan Brgy. Ambago
229	Mix Sand and Gravel	ENGG	Small Value Proc	To be procured as the need arises				GOP	50,000.00		50,000.00	New Service Connection 2018 budget
230	Sand Bedding	ENGG	Small Value Proc	To be procured as the need arises				GOP	45,500.00		45,500.00	Purok Suatan Brgy. Ambago
231	Sand Bedding	ENGG	Small Value Proc	To be procured as the need arises				GOP	97,500.00		97,500.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
232	Sand Bedding	ENGG	Small Value Proc	To be procured as the need arises				GOP	78,000.00		78,000.00	Water Line Supply 225mm ø uPVC Pipe for Brgy. Bit-os Reservoir
233	Backfilling	ENGG	Public bidding	Schedule for bidding				GOP	1,365,000.00		1,365,000.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
234	Base Course, G-1	ENGG	Small Value Proc	To be procured as the need arises				GOP	285,000.00		285,000.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
235	Crushed Gravel 3/4"	ENGG	Small Value Proc	Month of June 2018				GOP	97,500.00		97,500.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
236	Crushed Gravel 3/4"	ENGG	Small Value Proc	Month of December 2018				GOP	6,500.00		6,500.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
237	Fine Sand	ENGG	Small Value Proc	Month of June 2018				GOP	65,000.00		65,000.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
238	Fine Sand	ENGG	Small Value Proc	Month of December 2018				GOP	6,500.00		6,500.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)

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239	CHB 10mm thk + breakage allowance	ENGG	Small Value Proc	Month of December 2018				GOP	22,500.00		22,500.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
	Sub-Total - CEMENT, SAND, GRAVEL							2,568,040.00				
	WARNING TAPES											
240	Warning Tape	Engg	Small Value Proc	Month of December 2018				GOP	10,500.00		10,500.00	Purok Suatan Brgy. Ambago
241	Warning Tape	Engg	Small Value Proc	Month of December 2018				GOP	7,000.00		7,000.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
242	Warning Tape	Engg	Small Value Proc	Month of December 2018				GOP	17,500.00		17,500.00	Water Line Supply 225mm ø uPVC Pipe for Brgy. Bit-os Reservoir
	Sub-Total - WARNING TAPES							35,000.00				
	Installation, Labor Works											
243	Excavation (includes concrete demolition and breaking), Welding Works, Civil Works , Installation of Flow Meter Assembly	NRW	Small Value Proc	Month of July 2018				GOP	69,400.00		69,400.00	Installation, labor works - Proposed DMA -Mahogany
244	Excavation (includes concrete demolition and breaking), Welding Works, Civil Works , Installation of Flow Meter Assembly	NRW	Small Value Proc	Month of July 2018				GOP	31,245.00		31,245.00	Proposed DMA: TINIWISAN + CABCABON
245	Clearing and layout, Excavation	Engg	Small Value Proc	Month of July 2018				GOP	43,290.00		43,290.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
246	Electrical Works	Engg	Small Value Proc	Month of July 2018				GOP	130,000.00		130,000.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
247	Perimeter fence site devt. Hauling, clearing, Excavation, Backfilling and compaction	Engg	Small Value Proc	Month of December 2018				GOP	49,000.00		49,000.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
248	Electrical Works	Engg	Small Value Proc	Month of December 2018				GOP	60,000.00		60,000.00	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
	Sub-Total - installation, Labor Works							382,935.00				
	Fuel, Oil and other Maintenance Expense											
249	Diesel	NRW	Small Value Proc	To be procured as the need arises				GOP	2,500.00		2,500.00	Proposed DMA Mahogany Other Expenses, Proposed DMA: TINIWISAN + CABCABON
250	Gasoline	NRW	Small Value Proc	To be procured as the need arises				GOP	1,650.00		1,650.00	Proposed DMA Mahogany Other Expenses, Proposed DMA: TINIWISAN + CABCABON
251	Fuel, Oil and lubricants	MBPP	Small Value Proc	To be procured as the need arises				GOP	30,000.00		30,000.00	
252	Fuel for Power operated equipment	Enng	Small Value Proc	To be procured as the need arises				GOP	7,875.00		7,875.00	New Service Connection
253	Fuel, Oil, and Other Maintenance Expense for Mini Excavator and Service Vehicle	Engg	Small Value Proc	To be procured as the need arises				GOP	18,900.00		18,900.00	Purok Suatan Brgy. Ambago
254	Fuel, Oil, and Other Maintenance Expense for Mini Excavator and Service Vehicle	Engg	Small Value Proc	To be procured as the need arises				GOP	79,000.00		79,000.00	Pk 6 & 7, Libertad Km 6
255	Fuel, Oil, and Other Maintenance Expense for Mini Excavator and Service Vehicle	Engg	Small Value Proc	To be procured as the need arises				GOP	86,000.00		86,000.00	Water Line Supply 225mm ø uPVC Pipe for Brgy. Bit-os Reservoir
	Sub- Total - Fuel, Oil and other Maintenance Expense							225,925.00				
	Contingencies ,Overhead & Miscellaneous											
256	Overhead, Contingency and Miscellaneous (OCM) (7% Total Direct Cost)	NRW	Small Value Proc	To be procured as the need arises				GOP	40,782.00		40,782.00	Prposed DMA Mahogany : Indirect cost
257	Overhead, Contingency and Miscellaneous (OCM) (7% Total Direct Cost)	NRW	Small Value Proc	To be procured as the need arises				GOP	94,724.00		94,724.00	Proposed DMA: TINIWISAN + CABCABON
258	Contengencies	Engg	Small Value Proc	To be procured as the need arises				GOP	35,176.00		35,176.00	New Service Connection
259	Contengencies	Engg	Small Value Proc	To be procured as the need arises				GOP	34,000.00		34,000.00	Requested HH 60 or less (50mm HDPE Pipe)
260	Overhead, Contingency and Miscellaneous (OCM)	Engg	Small Value Proc	To be procured as the need arises				GOP	23,585.00		23,585.00	Purok Suatan Brgy. Ambago
261	Overhead, Contingency and Miscellaneous (OCM)	Engg	Small Value Proc	To be procured as the need arises				GOP	65,650.94		65,650.94	Pk 6 & 7, Libertad Km 6
262	Overhead, Contingency and Miscellaneous (OCM)	Engg	Small Value Proc	To be procured as the need arises				GOP	229,525.00		229,525.00	Proposed Perimeter Fence for Ground Reservoir Bit-Os
263	Overhead, Contingency and Miscellaneous (OCM)	Engg	Small Value Proc	To be procured as the need arises				GOP	769,680.00		769,680.00	Reservoir 1000 m3, design and build including electro mechanical works (Bit-os)
264	Overhead, Contingency and Miscellaneous (OCM)	Engg	Small Value Proc	To be procured as the need arises				GOP	135,113.40		135,113.40	Perimeter Fence and Supply Pipe Line (Bonbon Reservoir)
265	Overhead, Contingency and Miscellaneous (OCM)	Engg	Small Value Proc	To be procured as the need arises				GOP	10,000.00		10,000.00	Water Line Supply 225mm ø uPVC Pipe for Brgy. Bit-os Reservoir
	Sub - Total - Contingencies ,Overhead & Miscellaneous							1,438,236.34				

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266	Materials Contingency	NRW	Shopping	To be procured as the need arises				GOP	100,000.00		100,000.00	
267	GIS Training	MBPL	SVP	Month of September 2018				GOP	70,000.00		70,000.00	
268	DPWH PERMIT	ENGG	Agency-Agency	Month of December 2018				GOP	45,000.00		45,000.00	
GRAND TOTAL								65,725,223.88		65,725,223.88		


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